



JAMES A. NOYES, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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IN REPLY PLEASE

REFER TO FILE: **AV-0**  
**APT4088911**

November 13, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE AN APPROPRIATION ADJUSTMENT TO PROVIDE  
ADDITIONAL FUNDING FOR THE WATER SYSTEM REPLACEMENT  
PROJECT, C.P. 88911, AT GENERAL WM. J. FOX AIRFIELD,  
CITY OF LANCASTER  
SUPERVISORIAL DISTRICT 5  
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT  
YOUR BOARD:**

Approve the enclosed appropriation adjustment in the amount of \$342,000 to provide funding for anticipated construction contract costs and Public Works support charges for the water system replacement project, C.P. 88911, at General Wm. J. Fox Airfield, City of Lancaster.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

We are recommending that your Board approve an appropriation adjustment in the amount of \$342,000 to provide funding for anticipated construction contract costs and Public Works support charges for the water system replacement project at General Wm. J. Fox Airfield.

On July 30, 1996, your Board adopted the Master Plan Update for General Wm. J. Fox Airfield and approved the related Final Environmental Impact Report. The current source of water for fire protection is supplied by reclaimed water pumped from Apollo Park, with water for domestic use currently supplied by a water well on the airport. An element of the Master Plan calls for taking water service from Los Angeles County Waterworks District 40 (WWD No. 40). Future development at Fox Airfield will require enhanced water service for domestic use and fire protection provided by the WWD No. 40 system.

The water system replacement project will consist of connecting to the existing WWD No. 40 service at the airport entrance roadway and constructing approximately 3,145 linear feet of 16-inch steel water main. The roadway work will involve pavement removal, excavation and trenching of soil, installation of 16-inch steel water line, installation of 12-inch steel water laterals, installing six fire-hydrants, compaction of backfill, and replacement of asphalt pavement. The existing reclaimed water system for the airport's fire protection will be separated and disconnected from Apollo Park. The reclaimed water main system will be sanitized and connected to the new, 16-inch steel water main and, thus, provide an enhanced domestic water and fire-protection system for existing and future developments.

The FY 2002-03 Aviation Capital Project Fund budget for the water line project consisted of engineering and plan preparation costs along with advertising, awarding, and project start-up costs. However, the schedule to finalize the plan and to advertise and award the construction contract was extended into FY 2003-04. Currently, a private developer with a Board-adopted land lease for building a large aircraft storage hangar (approximately 30,000 square feet) is awaiting completion of this water line project in order to meet the County Fire Department's demands for adequate fire flow.

When completed, this project will ensure adequate domestic and fire flow capacity to accommodate future general aviation demands and provide the opportunity to maximize airport revenues.

#### **Implementation of Strategic Plan Goals**

This action satisfies the Goal of Service Excellence by providing a safer and improved facility for airport users.

#### **FISCAL IMPACT/FINANCING**

A project budget summary, with a detailed cost breakdown, is included as Enclosure A.

This project is currently budgeted in the FY 2003-04 Aviation Capital Project Fund in the amount of \$352,000 to cover the anticipated final construction cost. However, delays in completing WWD No. 40's water line to the airport entrance road and the project's lengthy design period have extended our schedule to FY 2003-04 for advertising and awarding a construction contract for this water line project. We need to increase the current FY 2003-04 Aviation Capital Project Fund budget of \$352,000 for this project by \$342,000 in order to provide funds for construction contract costs and Public Works support charges for survey, inspection, and project management.

Sufficient appropriation to cover the total project cost will be available upon your Board's approval of the enclosed appropriation adjustment. The appropriation adjustment will transfer \$342,000 from the Services and Supplies Appropriation of the Aviation Capital Project Fund to the Buildings and Improvements Appropriation of the Water System Replacement Project (C.P. 88911) at General Wm. J. Fox Airfield.

There is no increase in the previously-approved total project budget of \$736,000.

There will be no impact to the County's General Fund as a result of this project.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Not applicable for this action request.

#### **ENVIRONMENTAL DOCUMENTATION**

This project is categorically exempt, as specified in Class 1 (b) & (e) and Class 2 (b) of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, Synopsis 57.

#### **CONTRACTING PROCESS**

Not applicable for this action request.

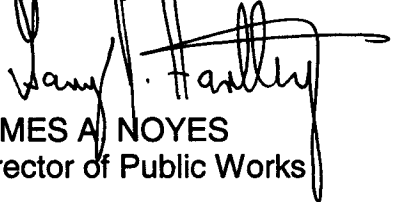
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

All airport users will benefit from the completion of this project, which will result in increased land use and enhanced fire-protection safety for the airport users and tenants.


**CONCLUSION**

Please return one (1) approved copy of the Board letter to the Chief Administrative Office and one (1) to Public Works, Aviation Division.

Respectfully submitted,



JAMES A. NOYES  
Director of Public Works



DAVID E. JANSSEN  
Chief Administrative Officer

TL:hz

APPRO ADJUST WATER SYSTEM REPLACEMENT WJF/B-2

Enc. - 2

cc: Auditor-Controller  
County Counsel

November 13, 2003

**ENCLOSURE A**

**GENERAL WM. J. FOX AIRFIELD CAPITAL PROJECT 88911  
CONSTRUCTION OF THE WATER SYSTEM REPLACEMENT PROJECT  
PROJECT BUDGET SUMMARY**

<b>BUDGET SUMMARY</b>	<b>PRIOR YEAR EXPENDITURES PHASE I</b>	<b>BOARD- APPROVED APPROPRIATION FY 2003-04</b>	<b>IMPACT OF THIS ACTION FY 2003-04</b>	<b>PROPOSED TOTAL PROJECT BUDGET</b>
Department Services				
Pre-Design Services	\$ 250			\$ 250
Preliminary Engineering	13,778			13,778
Final Engineering		\$ 10,100		10,100
Post Construction Services			\$ 36,000	36,000
Surveys	18,410	10,000	10,000	38,410
Construction Inspection		50,000	30,000	80,000
Project Management	9,562		16,000	25,562
Construction	0	281,900	250,000	531,900
<b>Total</b>	<b>\$ 42,000</b>	<b>\$ 352,000</b>	<b>\$ 342,000</b>	<b>\$ 736,000</b>

## REQUEST FOR APPROPRIATION ADJUSTMENT

NO. 690

DEPARTMENT OF PUBLIC WORKS

October 2, 2003

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2003-04****3-VOTE BUDGET ADJUSTMENT**SOURCESUSES

AVIATION FUND - C.P.  
Services and Supplies (2000)  
 M01-PW-65005-2000-\$342,000



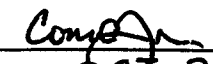
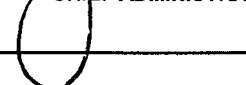
WATER SYSTEM REPLACEMENT  
Fixed Assets-Buildings and Improvements (6014)  
 M01-PW-88911-6014-342,000

JUSTIFICATION

This appropriation adjustment is necessary to fund the anticipated increase in construction contract costs and in-house support charges for the water system replacement project (C.P. No. 88911) at the William J. Fox Airfield.

 10/21/03  
 DONALD L. WOLFE, Chief Deputy Director

## CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR—	ACTION	APPROVED AS REQUESTED	AS REVISED
 RECOMMENDATION		OCT 23, 2003	 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER NO. 126 BY  OCT. 21, 2003		APPROVED (AS REVISED): BOARD OF SUPERVISORS BY	 DEPUTY COUNTY CLERK